



Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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DATE: August 4, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for August 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- For the first time in over 2 years we are reporting a decrease in the population. The decrease is 1,302.
- The AHCCCS population as of 8/1/03 was 951,380. This figure does not include Premium Sharing Program of approximately 2,400, Healthcare Group of approximately 11,200 or the SLMB/Qualified Individuals of 17,700. By including these populations, the total AHCCCS population would be approximately 982,700.
- Below is a summary of the total AHCCCS population:

	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03	6/1/03	7/1/03	8/1/03
AHCCCS Acute	774,568	785,354	794,883	802,910	818,000	831,276	849,169	864,195	862,644
KidsCare	49,985	48,681	48,915	50,520	50,424	50,747	50,019	51,027	51,095
ALTCS	36,203	36,394	36,485	36,523	36,911	37,059	37,243	37,460	37,641
Total Population	860,756	870,429	880,283	889,953	905,335	919,082	936,431	952,682	951,380

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 395,347 to 951,380 (71%).
- From August 1, 2002 to August 1, 2003, the population increased 154,431 or 19%.
- The population directly attributable to the increased income limit under Prop 204 is 118,002 or 30% of the growth since March 2001.
 - 15,194 SSI-MAO Expanded
 - 55,805 Sec. 1931/AHCCCS for Families with Children
 - 32,614 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 14,386 Federal Emergency Services
- The major increases in the AHCCCS population from July 1st, 2003 to August 1st, 2003 were:
 - 1,799 Undocumented Immigrants who qualified for FES under 1931
 - 1,317 Undocumented Immigrants who qualified for FES under 1931 (Expanded)
- The major decrease in the AHCCCS population from July 1st, 2003 to August 1st, 2003 were:
 - 4,468 Undocumented Immigrants who qualified for SES under AHCCCS Care
 - 1,195 AHCCCS for Families & Children who before Prop 204 would have qualified for Medicaid
 - 1,095 SOBRA Child

- The FES Pregnant Women category increased for the 18th consecutive month (300). The current population is 17,198.
- The total Emergency Services Population is 56,970 a decrease of 1,446. The SES program ended July 1, 2003 because it was not funded and 4,857 members lost eligibility. NOTE: The eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 51,027 to 51,095 (68).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 10,433: 9,884 (95%) KidsCare Parents and 549 (5%) SOBRA Parents.
- We have 34 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 264 of which 258 are Acute Care and 6 are Long Term Care.
- There are 38 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 913,739 acute care members (including KidsCare) the following are not eligible for full services:

FPS	6,987	
QMB	894	
FES	56,970	
SES	0	
Total	64,851	(7.1% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03	7/1/03	8/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	9,446	9,558	9,847	10,218	10,444	10,662	10,890	11,070	11,262
Qualified Individuals I	5,331	5,801	6,135	6,442	4,966	5,587	5,744	6,100	6,453
Qualified Individuals II	3,244								
Total	18,021	15,359	15,982	16,660	15,410	16,249	16,634	17,170	17,715

* Revised to include recipients in ACE.

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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